

19 AUG 1984

The Honorable Helen M. Scharf
Chairman
National Capital Planning Commission
Washington, D.C. 20576

Dear Mrs. Scharf:

The following changes should be entered into the Capital Improvements Program database for the C.I.A. Headquarters Consolidation Project (NCPC File No. 1485):

- A. Development funding: FY-84 = \$186,500,000; FY-85 = \$4,556,000; FY-86 = \$622,000; FY-87 = \$279,000.
- B. The new estimated total project cost including design, construction, and road improvements is \$194,757,000.
- C. Total parking should be 6,100 vs. 11,210, and total surface parking should be 3,600 vs. 8,710.

The above dollar amounts for the stated purposes will be contained in the FY 1984 Agency budget submission to be forwarded to the Office of Management & Budget within the next month.

The Agency currently has no plans for further land acquisition or construction projects in fiscal years 1984 to 1988.

Sincerely,



Chief, Real Estate & Construction Division

STAT

OL 2 3744

The Honorable Helen M. Scharf

CONCUR:

(in draft)

12 August 1982

STAT

C/AG/O/Compt

Date

COORDINATION:

(in draft)

12 August 1982

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C/BPS/OL

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